

YEAR 2021 BUDGET	Yr. 2020	Yr. 2021		
INCOME				
Building Permits	9000.00	9000.00		
Building Permits-Towns Share	2250.00	2250.00		
Bank Interest	200.00	130.00		
Cable Franchise Fee	10000.00	10000.00		
Court Fines	400.00	1000.00		
Driveway Permits	200.00	300.00		
Exempt Computer State Aid	125.75	125.75		
Gen. Transportation Aid/Grant	133134.48	132740.28		
Liquor Licenses/Fireworks	3300.00	2800.00		
Operators & Other Licenses	2350.00	2300.00		
Other Income/Dog License	200.00	200.00		
Property Tax	479029.65	490974.59		
Debt Service	52812.27	52812.27		
Recycle Grant	5200.00	4900.00		
State Aid Revenue	40159.63	49004.30		
Title Search	1800.00	1800.00		
Town Hall Rent/Shelter Rent	4900.00	2000.00		
Playground/Park Improvement	2250.00	2250.00		
Zoning	5000.00	3000.00		
ATC Money	78451.00	78451.00		
Curbside Service	138180.00	138780.00		
TOTAL INCOME	968942.78	984818.19		
LIABILITIES: SCHOOLS/OTHER	Yr. 2020	Yr. 2021		
Edgerton	2296700.16	2303399.33		
Stoughton	141766.13	139180.39		
Cambridge	69767.46	65379.65		
CKSD	110754.11	129054.00		
Edgerton Fire Protection District	155109.08	155240.14		
MATC	215540.82	215539.32		
State & County	810335.05	821619.28		
Rock Koshkonong Lake District	20475.00	25990.53		
TOTAL LIABILITIES	3820447.81	3855402.64		

2020 Mil Rate \$2.50

2021 Mil Rate \$2.27

EXPENSES-GEN. GOVERNMENT	Yr. 2020	Yr. 2021		
Assessor	10900.00	9700.00		
Audit	6270.00	6400.00		
Board of Review	200.00	200.00		
Board Salary	13000.00	13000.00		
Clerk/Treasurer Salary	36000.00	39000.00		
Clerk/Treasurer Fringes(Ins/Retire)	18500.00	19000.00		
Dues/Subscriptions	3750.00	4000.00		
Education	300.00	300.00		
Election Expense	8000.00	2000.00		
Engineering	5000.00	5000.00		
Insurance	22078.00	22100.00		
Legal Expense	4000.00	4000.00		
Miscellaneous Expenses	2600.00	2500.00		
Office Equip/Supplies/Postage	6000.00	4000.00		
Planning Commission Salary	2000.00	2000.00		
Sewer – Albion	2883.72	2883.72		
Public Notice/Printing	1000.00	1000.00		
Telephone/Internet	5100.00	5100.00		
Towns Share Payroll Taxes	12000.00	12000.00		
Town Hall & Park Expense/CINTAS	2000.00	2000.00		
Town Hall & Pavilion Clean	2000.00	2000.00		
Utilities	15000.00	15000.00		
Future Park Equipment/Playground	1000.00	1000.00		
Curbside Service	138180.00	138780.00		
SUB TOTAL	317761.72	312963.72		
EXPENSES: PUBLIC SAFETY	Yr. 2020	Yr. 2021		
Dane County Sheriffs Contract	9000.00	9000.00		
Building Insp. Expenses	9000.00	9000.00		
Burn Permit Expense	165.00	165.00		
Rock River Safety Patrol	2516.71	2592.21		
SUB-TOTAL	20681.71	20757.21		

EXPENSES: HIGHWAY/PARKS	Yr. 2020	Yr. 2021		
Culverts	6000.00	6000.00		
Salaries-Highway	136600.00	143400.00		
Fringes (Insurance/Retirement)	45500.00	48500.00		
Roads & Materials	225187.08	225384.99		
Salt Expense	36000.00	37000.00		
Gravel Expense	8000.00	8000.00		
Gas, Oil, Diesel	16500.00	16000.00		
General Garage Supplies	8000.00	8000.00		
Tree/ROW Maintenance	10000.00	10000.00		
Road Signs	4000.00	4000.00		
Equip Repairs/Maintenance	25000.00	25000.00		
Equipment Purchase	3000.00	0.00		
Bridge Insp/Replacement/Repair	9900.00	21000.00		
Equipment Lease/Purchase	35000.00	39000.00		
Garage/Town Hall Repairs	5000.00	3500.00		
Park Maintenance	4000.00	3500.00		
SUB-TOTAL	577687.08	598284.99		
OTHER EXPENSES	Yr. 2020	Yr. 2021		
Reserve				
Municipal Loan/Debt Service	52812.27	52812.27		
SUB-TOTAL	52812.27	52812.27		
TOTAL EXPENSES	968942.78	984818.19		