

TOWN OF ALBION

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, December 7, 2021 at 6:15 P.M. at the Albion Town Hall a PUBLIC HEARING ON THE PROPOSED BUDGET of the Town of Albion will be held. The proposed budget in detail is available for inspection at the Clerk's office, 620 Albion Road, Edgerton, WI, from 8 A.M. - 1:00 P.M., Monday through Thursday. The following is a summary of the proposed 2021 Budget.

	<u>2022 Budget</u>	<u>2021 Budget</u>
<b><u>REVENUE</u></b>		
State Road Aids	135,417	132,740
State Revenue Share	48,706	49,004
Property Tax	492,587	490,975
Debt Service	52,812	52,812
Other Income	<u>261,978</u>	<u>259,287</u>
TOTAL	991,500	984,818

**EXPENDITURES**

General Government	326,434	312,964
Public Safety	18,165	18,165
Highway Expense	591,419	598,286
Debt Service	52,812	52,812
Reserve Fund	000	0,00
Rock River Safety Patrol	<u>2,670</u>	<u>2,591</u>
TOTALS	991,500	984,818

Tax levy (per \$1000 valuation) - \$ 2.27 (\$2.27 2021)

Fund Balance - Beginning of Year \$88614.89 Fund Balance End of Year \$118,961

Immediately following completion of the public hearing on the proposed 2022 budget, a special town meeting of the electors will be called to order pursuant to Sec. 60.21(1)(c) of Wis.Stats. by the Town Board for the following purposes:

1. To approve the total 2022 highway expenditure pursuant to Sec. 81.01(3) of Wis.Stats.
2. To adopt the 2021 tax levy to be paid in 2022 pursuant to Sec. 60.10 (1)(a) of Wis.Stats.

Julie Hanewall, Clerk/Treasurer