

TOWN OF ALBION

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Thursday, November 30, 2017 at 6:00 P.M. at the Albion Town Hall a PUBLIC HEARING ON THE PROPOSED BUDGET of the Town of Albion will be held. The proposed budget in detail is available for inspection at the Clerk's office, 620 Albion Road, Edgerton, WI, from 8 A.M. - 3:00 P.M., Monday through Thursday. The following is a summary of the proposed 2018 Budget.

	<u>2018 Budget</u>	<u>2017 Budget</u>
<b><u>REVENUE</u></b>		
State Road Aids	121,027	111,553
State Revenue Share	38,025	38,025
Property Tax	462,090	460,220
Other Income	<u>250,878</u>	<u>259,352</u>
TOTAL	884,319	869,150
<b><u>EXPENDITURES</u></b>		
General Government	309,891	303,901
Public Safety	18,165	18,165
Highway Expense	550,304	543,254
Reserve Fund	3,586	1,527
Rock River Safety Patrol	<u>2,373</u>	<u>2,303</u>
TOTALS	884,319	869,150

Tax levy (per \$1000 valuation) - \$ 2.22 (\$2.24 2017)

Fund Balance - Beginning of Year \$12646.19 Fund Balance End of Year \$80702.37

Immediately following completion of the public hearing on the proposed 2018 budget, a special town meeting of the electors will be called to order pursuant to Sec. 60.21(1)(c) of Wis.Stats. by the Town Board for the following purposes:

1. To approve the total 2018 highway expenditure pursuant to Sec. 81.01(3) of Wis.Stats.
2. To adopt the 2017 tax levy to be paid in 2018 pursuant to Sec. 60.10 (1)(a) of Wis.Stats.

Julie Hanewall, Clerk/Treasurer