

TOWN OF ALBION

NOTICE OF PUBLIC BUDGET HEARING

Notice is hereby given that on Tuesday, December 4, 2018 at 6:00 P.M. at the Albion Town Hall a PUBLIC HEARING ON THE PROPOSED BUDGET of the Town of Albion will be held. The proposed budget in detail is available for inspection at the Clerk's office, 620 Albion Road, Edgerton, WI, from 8 A.M. - 3:00 P.M., Monday through Thursday. The following is a summary of the proposed 2019 Budget.

	<u>2019 Budget</u>	<u>2018 Budget</u>
<u>REVENUE</u>		
State Road Aids	121,027	121,027
State Revenue Share	38,025	38,025
Property Tax	471,048	462,090
Other Income	<u>261,352</u>	<u>250,878</u>
TOTAL	891,452	884,319
<u>EXPENDITURES</u>		
General Government	310,964	309,891
Public Safety	18,165	18,165
Highway Expense	558,254	550,304
Reserve Fund	1,669	3,586
Rock River Safety Patrol	<u>2,400</u>	<u>2,373</u>
TOTALS	891,452	884,319

Tax levy (per \$1000 valuation) - \$ 2.24 (\$2.22 2018)

Fund Balance - Beginning of Year \$80702.37 Fund Balance End of Year \$88614.89

Immediately following completion of the public hearing on the proposed 2019 budget, a special town meeting of the electors will be called to order pursuant to Sec. 60.21(1)(c) of Wis.Stats. by the Town Board for the following purposes:

1. To approve the total 2019 highway expenditure pursuant to Sec. 81.01(3) of Wis.Stats.
2. To adopt the 2018 tax levy to be paid in 2019 pursuant to Sec. 60.10 (1)(a) of Wis.Stats.

Julie Hanewall, Clerk/Treasurer