

TOWN OF ALBION
MEETING OF THE TOWN BOARD
TUESDAY, FEBRUARY 6, 2018
IMMEDIATELY FOLLOWING PLAN COMMISSION
ALBION TOWN HALL

AGENDA:

Call to order

Pledge of Allegiance

Confirmation of Meeting Notice

Approval of Meeting Minutes – January 2, 2018

Public Participation/comment

Update/possible action on CKSD issues

Action on Petition# DCPREZ-2017-11252 for Lenox Landscape and Supply, LLC

Action on Petition# DCPCUP-2017-02411 for Lenox Landscape and Supply, LLC

Approval of refund for driveway permit for 1187 Nira Ln – Rob Hostrawser

Approval of Access permit on Willow Dr.

Approval to move forward on bids for Albion Road project.

Approval on back stop in park for Renegades 4-H club

Discussion/possible approval on Broadband resolution for Town of Albion

Reports: Sheriffs, Fire District, and Road

Pay Bills

Adjourn

Any person who requests accommodation of a disability to participate in the meeting is welcome to contact the Clerk at 608-884-8974 to make arrangements.

Julie Hanewall, Clerk

TOWN OF ALBION

ACCESS "DRIVEWAY" APPLICATION AND PERMIT FROM PRIVATE PROPERTY TO A TOWN ROAD

Cost of Access Permit is \$50.00 Deposit: \$2500.00

Name of Applicant Rob Haszwauser
Street Address: 1174 Nira Lane
City, State, Zip: Egerton WI 53534 Phone: 608-213-1807

Property Owner Name (if different from Applicant)
Street Address:
City, State, Zip:

This property is: Residential commercial agricultural manufacturing(circle one)
Parcel # 002/0512-054-5699-0 LOT 19 Blue Meadow Estates

Construction location: North South East / West Side of NIRA LANE
located 220ft from Birdie ST
(Distance) (Intersection of town/town or town/county rd)
in Section 25, Town of Albion.

ATTACH A DRAWING OR MAP SHOWING ACCESS LOCATION ON ABOVE PROPERTY. Specify footage from lot lines and show all existing accesses, Stopping Sight Distance Available: 182' W & 318' E. (ENTIRE ROAD)

Posted Speed Limit: 25

Stopping Sight Distance Required at Posted Speed Limit: 155

Remarks: FROM ACCESS, YOU CAN SEE ENTIRE LENGTH OF NIRA LANE IN BOTH DIRECTIONS.

NOTE: Stopping sight distance for driveways is measured with an eye height of 3.5 feet above the pavement and an object height of 0.5 feet above shoulder elevation. To Determine "Stopping Sight Distance", please refer to the DOT Values Table.

Table with 2 columns: Design Speed MPH and Stopping Sight Distance. Rows include speeds from 25 to 70 MPH and corresponding distances from 155 to 730 feet.

CONDITIONS

Width of driveway: 20 feet.

Center of driveway from property line: 40 feet.

 No drainage culvert needed

Drainage culvert Size: Length: * Diameter: 15"

* WisDOT Approved apron endwalls are also required.

* = LENGTH APPROPRIATE TO ACCOMODATE DRIVEWAY WIDTH AND APRON ENDWALLS

~~If this request is for an additional access:~~

- ~~• Property size in acres: _____~~
- ~~• Total road frontage on the road from which the proposed access would serve the parcel
_____~~
- ~~• Measurement between centerlines of the existing and proposed accesses in feet
_____~~
- ~~• Distance from the side setbacks of the property _____~~
- ~~• Zoning classification of the subject property _____
Number of feet from intersections of any town/town or town/county roads: _____~~

Other Requirements:

1. Finished accesses must remain at, or below, the grade of the roadway edge for a minimum of ten feet.
2. A driveway may consist of concrete, gravel, or asphalt. The first (10) ten feet of driveway from the edge of the road inward may not be concrete, it must be gravel or asphalt from property to the edge of the road (hereinafter referred to as "Driveway Concrete Setback")
3. The "Driveway Concrete Setback" shall not be constructed of concrete. The "Driveway Concrete Setback" must be constructed using gravel or asphalt. In the event that the property owner violates the Concrete Driveway Setback requirement and concrete is so installed, it will be removed and the cost thereof charged against the deposit; of if no deposit, against the property in violation of the ordinance.
4. In the event that Property owner violates the Concrete Driveway Setback requirement, Property owner hereby agrees to defend and indemnify the Town for any costs or damages incurred by the Town as a result of the Property owner's violation of the Concrete Driveway Setback requirement. Property owner further agrees to defend and hold the Town harmless for any and all damages or costs incurred by Property owner as a result of the Property owner's violation of the Driveway Concrete Setback requirement.
5. If a Property owner violates the Driveway Concrete Setback and a Town roadway improvement project results in a change of grade between the Town roadway and the

ACKNOWLEDGEMENT:

As owner of the above named property I agree to all terms, conditions, and specifications outlined in the above permit and in the Town of Albion's Driveway and Culverts Ordinance. I also acknowledge and agree that I am responsible for any damage to the roadway, shoulder or right-of-way, which occurs during the construction process, up to and including any time period until an occupancy permit and/or final inspection notice from the Town of Albion Building Inspector is issued and received by the Town. I agree that the damage deposit of \$2500.00 I make will be retained until the Town Board acts to release the deposit. Costs for any damage, solely determined by the Town, will be deducted from the deposit prior to return.

Bob Zohn _____ 3/6/17
Property Owner Signature Date

Approval of initial access Andrew L. Decker _____ 3-29-2017
Town Representative Date

Access granted/~~denied~~ by the Town Board on: 4/11, 2017
Reason for denial _____

Deposit amount: 2500.00 Type: _____ personal check
rolled over _____ money order/cashier's check

Date deposit authorized to be returned by: Public Works Staff: _____
Town Board: _____

Date deposit authorized to be held by Town Board: _____

Date deposit returned by Clerk/Treasurer: _____

Comments: Didn't return deposit check from 1212 Eldon Way. Rolled over to this driveway permit for Lot 19.

Julie Hanevall

TOWN OF ALBION

ACCESS "DRIVEWAY" APPLICATION AND PERMIT FROM PRIVATE PROPERTY TO A TOWN ROAD

Cost of Access Permit is \$50.00 Deposit: \$2500.00

Name of Applicant: Allen Pope
Street Address: 1044 Co Rd A
City, State, Zip: Edgerton WI Phone: 608 774 7637

Property Owner Name (if different from Applicant)
Street Address:
City, State, Zip:

This property is: residential commercial agricultural manufacturing(circle one)
Parcel #

Construction location: North / South / East / West Side of Willow Rd.
located 1 mi from Hwy A
in Section 25, Town of Albion.

ATTACH A DRAWING OR MAP SHOWING ACCESS LOCATION ON ABOVE PROPERTY. Specify footage from lot lines and show all existing accesses.
Stopping Sight Distance Available: 2495' both directions (east & west)

Posted Speed Limit: 55

Stopping Sight Distance Required at Posted Speed Limit: 495' each direction

Remarks:

NOTE: Stopping sight distance for driveways is measured with an eye height of 3.5 feet above the pavement and an object height of 0.5 feet above shoulder elevation. To Determine "Stopping Sight Distance", please refer to the DOT Values Table.

Table with 2 columns: Design Speed MPH and Stopping Sight Distance. Rows include speeds from 25 to 70 MPH. The row for 55 MPH and 495 feet is circled.

CONDITIONS

Width of driveway: 24 feet.
Center of driveway from property line: 3000' feet.

No drainage culvert needed
 Drainage culvert Size: Length: 24' Diameter: 15"
* WisDOT Approved apron endwalls are also required.

If this request is for an additional access:

- Property size in acres: 160 Acres
- Total road frontage on the road from which the proposed access would serve the parcel 3000'
- Measurement between centerlines of the existing and proposed accesses in feet _____
- Distance from the side setbacks of the property _____
- Zoning classification of the subject property _____
Number of feet from intersections of any town/town or town/county roads: 4000'

Other Requirements:

1. Finished accesses must remain at, or below, the grade of the roadway edge for a minimum of ten feet.
2. A driveway may consist of concrete, gravel, or asphalt. The first (10) ten feet of driveway from the edge of the road inward may not be concrete, it must be gravel or asphalt from property to the edge of the road (hereinafter referred to as "Driveway Concrete Setback")
3. The "Driveway Concrete Setback" shall not be constructed of concrete. The "Driveway Concrete Setback" must be constructed using gravel or asphalt. In the event that the property owner violates the Concrete Driveway Setback requirement and concrete is so installed, it will be removed and the cost thereof charged against the deposit; of if no deposit, against the property in violation of the ordinance.
4. In the event that Property owner violates the Concrete Driveway Setback requirement, Property owner hereby agrees to defend and indemnify the Town for any costs or damages incurred by the Town as a result of the Property owner's violation of the Concrete Driveway Setback requirement. Property owner further agrees to defend and hold the Town harmless for any and all damages or costs incurred by Property owner as a result of the Property owner's violation of the Driveway Concrete Setback requirement.
5. If a Property owner violates the Driveway Concrete Setback and a Town roadway improvement project results in a change of grade between the Town roadway and the

Town of Albion, Wisconsin Resolution 2018-xxxx-01 For Immediate Upgrade of the Town of Albion, Wisconsin Broadband Infrastructure

Whereas, The Town of Albion, Wisconsin has a responsibility to its citizens to assist in securing essential services including broadband (phone and internet.)

Whereas, reliable wired phone service is an essential service. Reliable wired phone service is needed for communications of all types especially emergency 911 calls.

Whereas, high speed internet connectivity is an essential service. Internet is being driven into our lives by government and business. There are online medical records, appointment scheduling, on-line banking, Internet only video from companies like Netflix, shopping, education, "the Cloud", agricultural auctions, and even the paying of governmental fees. All this is driven to the Internet to increase customer service and lower costs. The need for the bandwidth is growing exponentially.

Whereas, the State of Wisconsin is ranked 49" among all states in average download internet speed. Source: Speedtest.Net/reports/United-States

Whereas, wired internet services in rural America continues to lag behind urban America in speed. 39% of rural Americans lack access to 25Mbps/3Mbps internet. 20% of all rural America lack access even to basic 4 Mbps Download/1 Mbps Upload speeds. Source: FCC 2016 Broadband progress Report.

Whereas, the citizens of the Town of Albion, Wisconsin, are included in the 20% of all rural America lacking access to the basic 4Mbps/1 Mbps. Source 2018 Town of Albion Citizen's Broadband Survey to be provided.

Whereas, The Town of Albion, Wisconsin is in the lowest segment of one of the most underserved states. Source 2018 Town of Albion Citizen's Broadband Survey to be provided.

Whereas, the citizens of the Town of Albion, Wisconsin have petitioned its governmental representatives for assistance in upgrading their phone and internet service.

Be it resolved that duly elected officials of the Town of Albion, Wisconsin request passage of the collaborative rural broadband bill LRB-2042/1 and future funding for rural broadband. Everyone in the State of Wisconsin deserves a minimum of 25Mbps/3Mbps.

Be it further resolved that the Public Service Commission of Wisconsin approve funding from its current surplus and future allocations to upgrade the Town of Albion, Wisconsin's broadband infrastructure to 25 Mbps/3Mbps wired connectivity. In a World of 1 Gbps, everyone, urban or rural, deserves a minimum of 25Mbps/3Mbps wired connectivity.

Be it further resolved, that proposals for the upgrade to broadband infrastructure in the Town of Albion, Wisconsin, take priority over all other applications.

Be it resolved, that the Public Service Commission of Wisconsin make the Town of Albion, Wisconsin project it's highest priority within the State of Wisconsin.

Be it Finally Resolved that the Town of Albion authorizes the mailing of the attached petition and survey to all residents of the Town with a stamped return envelope and include the comments and input of its citizens in its presentation to any providers serving the village.

Adopted Date: _____

Town Chairperson _____

Town Supervisor _____

Town Supervisor _____

Town Supervisor _____

Town Supervisor _____

Town Clerk _____

Town of Albion Dane County 620 Albion Rd. Edgerton, WI 53534

Telephone: (608) 884-8974

Fellow Citizens of the Town of Albion,

The Town of Albion will create a citizens committee, The Town of Albion Citizens Broadband Committee. The goal of the committee is simple, have installed and available to all citizens, wired high speed Internet at an affordable price. If you look at the current technical research, the only real solution for Internet is a wired solution. We need a wired solution.

Every year, governmental agencies include on our phone bills an extra charge to be used to provide funding for installation of Internet in rural areas. Our carriers receive these funds every year, but up until now, have not used the funds for our town. The funds have been used elsewhere.

This year, we will strongly make our case to the governmental agencies to fund our carriers AND direct them to use those funds in OUR Town.

The strategy is simple:

1. Petition the governmental agencies and carrier – There is strength in our numbers. We need

to make sure everyone is aware we do not have adequate wired service available and it creates a hardship for our citizens. Enclosed is a petition for you to sign. Please sign and return TODAY.

2. Document our current level of service. It is common knowledge we have poor Internet, and sometimes poor phone service, but how bad is it? Enclosed is a survey to gather that data. The results of the survey will be tabulated. Please complete the survey TODAY.

3. Armed with the above information, we will go visit and make our case with:

- a. each of the governmental funding agencies.
- b. each of our governmental representatives.
- c. any other governmental members who might forward our cause
- d. any media outlet that can create public awareness beyond the bounds of our town.

Please take a few minutes to sign the petition, complete the survey then return it TODAY by mail using the enclosed envelope to the Clerk of the Town of Albion. Your participation is critical. Please participate. If you have any questions, please call or e-mail me.

Let's make this happen in 2018!!!

Respectfully,

Bob Venske, Chairman, Town of Albion

620 Albion Rd Edgerton, WI 53534

608 884-8974

Town of Albion Broadband Petition

We, the citizens of the Town of Albion - Wisconsin, petition the Wisconsin Public Service Commission, The Rural Utility Service and The Federal Communications Commission to install high speed Broadband service in our town.

The town does not have high speed broadband services available to the citizens in the area served by the incumbent carrier. Year over year, the citizens of the Town of Albion have asked the provider to provide acceptable service but the public funding has been used to up-grade services in other geographic areas.

We urgently request funding be provided to providers in 2018 with the direction to use the funds to provide broadband services to our town. High speed Internet is embedded into our lives and the lack of it creates a hardship on our citizens.

Respectfully,

Name _____

Address _____

Address _____

City _____ State _____ Zip _____

Signature _____

Phone Number _____

E-mail Address _____

Town of Albion Broadband Survey

Name _____

Address _____

City _____ State _____ Zip _____

1. Who provides your home PHONE service if you have wired PHONE service at home?

2. If you do not have wired PHONE service at home, please explain why you don't below.

3. If you have home wired PHONE service, how would you rate the quality of your home phone service? Indicate below using a rating of 1 to 10 with 1 being poor.

_____ Rating, Comments _____

_____ use more paper if needed

4. Who provides your home INTERNET service if you have internet at home?

5. If you do not have wired INTERNET service at home, please explain why you don't below?

6. If you have wired home service, how would you rate the quality of your home INTERNET service? Indicate below using a rating of 1 to 10 with 1 being poor.

_____ Rating, Comments _____

_____ use more paper if needed

7. If you have Internet service, please tell us how fast it is. To do this:

a) connect to the Internet b) open an internet browser c) go to www.speedtest.net d) click on the button "Begin Test" Note: there are other buttons on the screen.

Make sure you click on "Begin Test" e. After the test runs, it will return 3 numbers. Please record those below

_____ Ping

_____ Download Speed

_____ Upload Speed

_____ Internet is too slow for SpeedTest to run

8. Would you be interested in serving on the Town of Albion Citizens Broadband Committee?

Yes

Broadband Forward! Community Model Ordinance



Public Service Commission of Wisconsin
610 North Whitney Way
Madison, WI 53705

Broadband Forward Ordinance suggestion

Bob Salov [rdsalov@frontier.com]

Sent: Tuesday, January 16, 2018 4:00 PM

To: Melanie Huchthausen [townofdunkirk@att.net]; Town of Deerfield Deerfield [townofdeerfield@yahoo.com]; JHaneval; kathy.wilson@townofchristiana.com; Dawn George [dgeo4177@aol.com]

Attachments: Broadband ForwardModelOrd~1.docx (64 KB)

Dear Dawn, Melanie, Kathy, Julie, Robin,

In addition to my suggestion on having your town pass a resolution similar to the one I have previously sent I suggest that your elected officials may also want to pass an ordinance - see the link below for a sample draft.

<https://psc.wi.gov/Pages/Programs/BroadbandForward.aspx>

Thank you,

Bob Salov
Dane County Board Supervisor - District 37
Towns: Rutland, Dunkirk, Albion, Christiana, Deerfield
Villages: Rockdale, Cambridge, Deerfield
City: Edgerton: 7th Ward
(608) 425-4358

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BROADBAND FORWARD! COMMUNITY MODEL ORDINANCE

Introduction

Broadband access is increasingly important to our economy, education and daily life. The state as a whole—citizens, governments, providers, schools and businesses—have an interest in expanding broadband access and usage in underserved areas of the state. The Public Service Commission of Wisconsin (Commission) has been authorized to certify communities as being “broadband ready” by issuing a Broadband Forward! Certification that signals a local unit of government has taken steps to reduce obstacles to broadband infrastructure investment.

Under Wis. Stat. § 196.504(4) a city, village town or county may apply to the Commission for certification as a Broadband Forward! Community. The Commission has prepared this Broadband Forward! Community Model Ordinance and application form to facilitate certification and statewide consistency. If a political subdivision adopts this model ordinance, or enacts its own ordinance and submits a certification that its ordinance meets the statutory criteria in Wis. Stat. § 196.504(5), it is eligible for Broadband Forward! Certification.

Enacting the Broadband Forward! Community Model Ordinance and obtaining Broadband Forward! Certification ensures the local unit of government has streamlined its administrative procedures by appointing a single point of contact for all matters relating to a broadband network project, adhering to a timely approval process, charging only reasonable fees for reviewing applications and issuing permits, imposing only reasonable conditions on a permit and not discriminating between telecommunications service providers.

The Commission also encourages communities seeking Broadband Forward! Certification to apply for Broadband Expansion Grants that are awarded annually. Further information about the Broadband Expansion Grant Program, including application materials, is available at: <http://psc.wi.gov/utilityinfo/tele/broadband/grants/bbGrantApplicationPage.htm>.

For further information about the application process for Broadband Forward! Certification or for any questions about the Broadband Forward! Community Model Ordinance, please contact Angie Dickison at Angie.Dickison@wisconsin.gov or (608) 267-9138.

BROADBAND FORWARD! COMMUNITY ORDINANCE

ORDINANCE NO. []

An ordinance to create Chapter []; relating to approval of broadband network projects.

The [political subdivision] does enact as follows:

1 Chapter 1. Broadband Network Project Applications

2 SECTION 1. GENERAL PROVISIONS.

3 **1.1 Purpose and policy.** The purpose of this chapter is to encourage the development of
4 broadband access in the [political subdivision] by reducing administrative obstacles to broadband
5 service providers and coordinating the review of applications to ensure such applications are
6 timely processed. This chapter shall at all times be construed consistent with the aforestated
7 purpose.

8 **1.2 Definitions.** In this chapter:

9 (1) "Applicant" means a person applying for a permit for a broadband network project.

10 (2) "Broadband network project" means the construction or deployment of wireline or
11 wireless communications facilities to provide broadband communications services in the
12 [political subdivision].

13 (3) "Permit" means any local permit, license, certificate, approval, registration, or similar
14 form of approval required by policy, administrative rule, regulation, ordinance, or resolution with
15 respect to a broadband network project.

16 (4) "Written" or "in writing" means information that is inscribed on a tangible medium or
17 that is stored in an electronic or other intangible medium and is retrievable in perceivable form.

18 **1.3 Point of contact.** The [political subdivision] shall appoint a single point of contact for all
19 matters related to a broadband network project. The [political subdivision] shall provide on its

1 public website the contact information, including the e-mail address, for the point of contact
2 authorized to receive a broadband network project application.

3 **SECTION 2. ELECTRONIC SUBMISSION OF APPLICATIONS.** An applicant may sign and file all
4 forms, applications and documentation related to a broadband network project electronically.

5 **SECTION 3. REVIEW OF APPLICATIONS.** Notwithstanding any other provision in the [political
6 subdivision's] ordinances, resolutions, regulations, policies or practices to the contrary, the
7 following process shall apply exclusively upon receiving a broadband network project
8 application:

9 **3.1 Completeness review.** Upon receiving a broadband network project application the
10 [political subdivision] shall:

11 (1) Determine whether an application is complete and notify the applicant of the
12 determination by the [political subdivision] in writing within 10 calendar days of receiving an
13 application. If the [political subdivision] does not notify the applicant in writing of its
14 completeness determination within 10 calendar days of receiving the application, the application
15 shall be considered complete.

16 (2) If the [political subdivision] determines that an application is not complete, the
17 written notification to the applicant shall specify in detail the required information that is not
18 complete. The applicant may resubmit an application as often as necessary until the application
19 is complete.

20 **3.2 Approval or denial of complete applications.**

21 (1) Within 60 calendar days of receiving an application that is complete, or considered
22 complete under sub. (1), the [political subdivision] shall approve or deny the application and
23 provide the applicant written notification of the approval or denial. If the [political subdivision]

1 does not notify the applicant of its approval or denial within 60 calendar days of receiving a
2 complete application, the application shall be considered approved and any required permit shall
3 be considered issued.

4 (2) If the [political subdivision] denies an application, the written notification of the
5 denial under sub. (1) shall include evidence that the denial is not arbitrary and capricious.

6 **SECTION 4. FEES.** Any fee imposed by the [political subdivision] to review an application, issue
7 a permit, or perform any other activity related to a broadband network project shall be
8 reasonable. An application fee that exceeds \$100 is unreasonable.

9 **SECTION 5. INITIAL APPLICABILITY.** The treatment of this ordinance first applies to applications
10 received by the [political subdivision] on or after the effective date of this ordinance.

11 **SECTION 6. EFFECTIVE DATE.** This ordinance takes effect on the day after publication.

JANUARY 2018 BILLS TO PAY

VENDOR NAME	AMOUNT	DESCRIPTION
ALLIANT	1747.62	Utilities
CHARTER COMMUNICATIONS	329.67	Telephone
ROCK COUNTY ELECTRIC	68.88	Utilities
BANK OF EDGERTON - Credit Card	441.47	
M & I	4089.79	Payroll Tax, Fed, SS & Med SS
WI DEPT OF REVENUE	590.25	Payroll Tax - Wisconsin
WI RETIREMENT	1894.67	Retire - Andy, Julie, Josh
DEPT OF EMPLOYEE TRUST	5390.26	Insurance - Public Employees
DEEGAN HARDWARE	122.19	Garage Supplies
AXLEY BRYNELSON	48.00	Attorney fees
ROETHE, KROHN, POPE	35.00	Attorney fees
MSA PROFESSIONALS	2657.81	Engineering
LANDMARK SERVICES	95.60	Gas, Fuel
MOTOR PARTS & EXHAUST	129.42	Garage Supplies
CINTAS CORPORATION	134.90	Office Supplies
DANE COUNTY TREASURER	925.20	Sherriffs contract
MARTIN GROUP	51.91	Office Supplies
EDGERTON REPORTER	0.00	Public Notices, Publishing Expense
T & T STONE	93.10	Gravel
HOTSY CLEANING SYSTEMS	3543.00	Equipment Purchase
MID-STATE EQUIPMENT	31.75	Repairs and Maint.
BJOIN LIMESTONE, INC	205.35	Gravel
COMPASS MINERALS AMERICA	4546.55	Salt
BURKE TRUCK	528.95	Repairs and Maint.
MID-AMERICAN RESEARCH CHEM	706.50	Garage Supplies
MEYER WELDING	36.64	Repairs and Maint.
JANESVILLE DOOR CO	35.00	Repairs and Maint.
AIRGAS	62.00	Garage Supplies
PRODUCTIVITY PLUS ACCOUNT	265.52	Repairs and Maint.
PHIL'S ELECTRIC DRAIN SERVICE	175.00	Repairs and Maint.
CKSD	276.33	Utilities
EAGLE AUDIT & ACCOUNTING	3250.00	Audit
TOWN OF ALBION	3510.60	Sewer Assessments
EDGERTON FLORAL	49.99	Everson
C&M PRINTING	102.36	Office Supplies
STAPLES	28.59	Office Supplies
WISCONSIN CLERKS ASSOC	65.00	Dues, Memberships
POSTER COMPLIANCE CENTER	69.95	Office Supplies
STEPONKUS TAX SERVICE	70.00	Accounting Service W-2
EZ ACCOUNTING	175.00	Accounting Service
COMBS & ASSOCIATES, INC	1450.00	CSM for 624 Albion Rd
TOTAL	38029.82	
ADVANCED DISPOSAL SERVICES	11246.62	

TOWN OF ALBION
Profit & Loss Budget vs. Actual
 January 2018

Ordinary Income/Expense	Jan 18	Budget
Income		
4300 · BUILDING PERMITS	1,556.30	9,000.00
4301 · BUILDING PERMITS-TNS SHARE	505.43	2,250.00
4305 · DRIVEWAY PERMITS	0.00	200.00
4320 · ZONING	777.51	2,500.00
4325 · TITLE SEARCH	150.00	1,800.00
4330 · BANK INTEREST	5.34	150.00
4340 · COURT FINES	300.00	1,000.00
4360 · TOWN HALL RENT	600.00	4,300.00
4370 · STATE SHARED REV	0.00	38,025.00
4375 · EXEMPT COMPUTER STATE AID	0.00	121.00
4390 · CABLE TV FRANCHISE FEE	0.00	10,000.00
4400 · LIQUOR LICENSES	0.00	3,300.00
4420 · OPERATORS & OTHER LICENSE	50.00	2,450.00
4425 · RECYCLING GRANT	0.00	4,700.00
4430 · DOG LICENSE	325.00	300.00
4460 · GENERAL TRANSPORATION AID	30,256.68	121,026.74
4701 · OTHER INCOME	0.00	50.00
4820 · SHELTER-RENT	275.00	
4850 · PLAYGROUND EQUIP./PARK IMPROVE	0.00	3,000.00
4890 · CURBSIDE SERVICE	0.00	135,780.00
4891 · ATC MONEY	0.00	78,451.00
Total Income	34,801.26	418,403.74
Gross Profit	34,801.26	418,403.74
Expense		
5224 · COLLECTION CENTER EXPENSE	0.00	165.00
5235 · RECYCLE EXPENSE	11,246.62	135,780.00
5240 · PLANNING COMMISSION	0.00	2,000.00
5250 · DOG LICENSE FEES TO DANE COUNTY	0.00	1,300.00
5260 · ELECTION EXPENSE	0.00	7,000.00
5270 · BOARD OF REVIEW	0.00	200.00
5280 · BRIDGE REPLACEMENT	0.00	2,100.00
5292 · SEWER ASSESSMENTS FOR ALBION	3,510.60	3,510.60
5333 · GRAVEL EXPENSE	93.10	7,000.00
5343 · CULVERTS	0.00	5,000.00
5420 · DANE COUNTY SHERIFFS CONTRACT	925.20	9,000.00
5430 · ASSESSOR SALARY	2,180.00	10,900.00
5450 · ROCK RIVER SAFETY PATROL	0.00	2,373.00
5516 · PERMITS BUILDING	0.00	9,000.00
5601 · ROAD & MATERIALS	0.00	220,000.00
5621 · HIGHWAY FRINGES	3,842.04	44,750.00
5630 · REPAIRS & MAINTANCE	862.86	22,000.00
5638 · TREE TRIMMING	0.00	25,000.00

TOWN OF ALBION
Profit & Loss Budget vs. Actual
 January 2018

	Jan 18	Budget	
5640 · GAS OIL FUEL	95.60	15,000.00	
5645 · ROAD SIGNS	-40.00	4,000.00	
5650 · GARAGE GENERAL SUPPLES	1,461.58	8,000.00	
5695 · SALT EXPENSE	4,751.90	33,000.00	
5700 · EDUCATION	25.00	300.00	
5701 · PLOW PURCHASE-NEW	0.00	34,453.81	
5732 · EQUIPMENT PURCHASE	3,543.00	3,500.00	
5734 · OFFICE/GARAGE(NEW)REPAIR	35.00		
5920 · TOWN HALL EXPENSE	134.90	2,000.00	
5925 · UTILITIES	2,092.83	15,000.00	
5935 · TELEPHONE	329.67	3,900.00	
6010 · PARK EQUIPMENT/MAINT	0.00	3,300.00	
6105 · Clerk Fringes	1,620.14	19,500.00	
6120 · PUBLIC NOTICE/PRINTING	102.36	1,000.00	
6130 · DUES/SUBSCRIPTIONS	65.00	3,100.00	
6145 · OFFICE EQUIP/SUPPLIES	150.45	3,000.00	
6240 · INSURANCE	0.00	20,000.00	
6250 · ENGINEERING	0.00	5,000.00	
6270 · AUDIT	3,250.00	6,500.00	
6275 · LEGAL	51.00	4,000.00	
6280 · MISC EXPENSE	152,259.63	2,000.00	New Building
6700 · 6560 - Payroll Expenses			Dallman Road
5020 · BOARD SALARY	400.00	13,000.00	
5620 · HIGHWAY WAGES	10,461.20	126,500.00	
5921 · TOWN HALL CLEANING	0.00	2,000.00	
6100 · CLERK/TREASURE SALARY	2,750.00	33,000.00	
6110 · DEPUTY CLERK/TEMP	539.00	600.00	
6190 · PAYROLL TAXES	1,201.71	12,000.00	
6700 · 6560 - Payroll Expenses - Other	2,718.57		
Total 6700 · 6560 - Payroll Expenses	18,070.48	187,100.00	
Total Expense	210,658.96	880,732.41	