

TOWN OF ALBION
MEETING OF THE TOWN BOARD
TUESDAY, NOVEMBER 7, 2017
IMMEDIATELY FOLLOWING PLANNING COMMISSION
ALBION TOWN HALL

AGENDA:

Call to order

Pledge of Allegiance

Confirmation of Meeting Notice

Approval of Meeting Minutes – October 3, 2017

Public Participation/comment

Update/possible action on CKSD issues

Action on Petition# DCPREZ-2017-11217 for Stolen Farms, Inc.

Action on Petition# DCPREZ-2017-11218 for Gary Thalacker

Action on Petition# DCPREZ-2017-11223 for Jacob Reppen

Action on Resolution# 17-04 Authorizing a Signatory Municipality to exceed the levy limit for the Edgerton Fire Protection District

Action on Resolution# 17-05 Road Name Change from Jacobas to Jacobus

Action on Resolution # 17-06 To adopt the Town of Albion Annex to the Dane County Natural Hazard Mitigation Plan

Action on Driveway Permit for Blatterman Homes Lot# 12 Blue Meadows Estates

Appointment to Consolidated Koshkonong Sanitary District Board – Bruce Hudson

Reports: Sheriffs, Fire District, and Road

Pay Bills

Adjourn

Any person who requests accommodation of a disability to participate in the meeting is welcome to contact the Clerk at 608-884-8974 to make arrangements.

Julie Hanewall, Clerk

October 3, 2017

The Albion Monthly Board Meeting was called to order by Chairman Bob Venske on Tuesday, October 3, 2017 at 6:50 P.M. at the Albion Town Hall with the following members present: Bob Venske, Thad Andrews, Bruce Hudson, Abigail Staff, Jeff Lehnherr and Julie Hanewall, Clerk with 8 concerned citizens. The Pledge of Allegiance was led by Bob Venske. Clerk Hanewall confirmed the meeting notice was posted on the web site and in 4 locations: Town Office, Outside the Town Hall, Oberg's Bar and Piggly Wiggly.

Approval of Meeting Minutes – September 5, 2017 – Thad Andrews made a motion to approve, Abigail Staff 2nd. 5 ayes, motion carried.

Public Participation/comment – The Stoughton Area Veterans Memorial dedication ceremony will be held on October 14 at 11:00 a.m. The Fireman's dance will be October 14 from 7:00 to 11:00 free admission and pink houses is playing. Will be cleaning all the ditches and waterways to the lake on Lake Shore Dr. with Dane County. Will be having a meeting with the neighbors and Hans Hilbert from Dane County for Sioux Dr.

Update/possible action on CKSD issues – Went through the budget, the usage fee is going up \$5.00 a quarter.

Action on Petition# DCPREZ-2017-11195 for Town of Albion, 620 Albion Rd., Edgerton, WI on conditions put on by Dane County - Bruce Hudson made a motion to approve, Jeff Lehnherr 2nd. 5 ayes, motion carried.

Action on refuse collection bids – Abigail Staff made a motion to accept Advanced Disposals bid, Jeff Lehnherr 2nd, 5 ayes, motion carried.

Fire District – Still busy, 12% over last year due to the interstate. The house fire on Oakwood Ave. was ruled electrical. Working on 2018 budget will have a work session with the district board. Mona from the City of Edgerton will work with the clerks to pass a resolution with all townships.

Road – Meet with Hans Hilbert on Thursday on Sioux Dr. Also working on the Lake Shore Drive drainage issue. Will be mowing ditches and some shouldering.

Bruce Hudson made a motion to pay bills, Jeff Lehnherr 2nd, 5 ayes, motion carried.

Will meet October 16, 6:00 p.m. to start working on the budget.

Bruce Hudson made a motion to adjourn, Jeff Lehnherr 2nd. 5 ayes, motion carried.

Julie Hanewall, Clerk

Dane County Rezone & Conditional Use Permit

| | |
|----------------------------|------------------------|
| Application Date | Petition Number |
| 09/28/2017 | DCPREZ-2017-11217 |
| Public Hearing Date | C.U.P. Number |
| 11/28/2017 | |

| OWNER INFORMATION | AGENT INFORMATION |
|-------------------|-------------------|
|-------------------|-------------------|

| | | | |
|--|--|---|--|
| OWNER NAME STOLEN FARMS INC | PHONE (with Area Code) (608) 728-0346 | AGENT NAME RYAN M. COMBS, COMBS & ASSOCIATES | PHONE (with Area Code) (608) 752-0575 |
| BILLING ADDRESS (Number & Street) E4519 458TH AVE | | ADDRESS (Number & Street) 109 W. MIWAUKEE STREET | |
| (City, State, Zip) MENOMONIE, WI 54751 | | (City, State, Zip) JANESVILLE, WI 53548 | |
| E-MAIL ADDRESS | | E-MAIL ADDRESS MCOMBS@COMBSSURVEY.COM | |

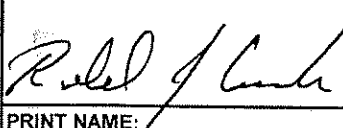
| ADDRESS/LOCATION 1 | ADDRESS/LOCATION 2 | ADDRESS/LOCATION 3 |
|--------------------|--------------------|--------------------|
|--------------------|--------------------|--------------------|

| | | |
|--|--|--|
| ADDRESS OR LOCATION OF REZONE/CUP | ADDRESS OR LOCATION OF REZONE/CUP | ADDRESS OR LOCATION OF REZONE/CUP |
| JUST SOUTH OF 1170 HILLSIDE ROAD | | |
| TOWNSHIP ALBION | SECTION 11 | TOWNSHIP |
| | | SECTION |
| PARCEL NUMBERS INVOLVED | PARCEL NUMBERS INVOLVED | PARCEL NUMBERS INVOLVED |
| 0512-114-8502-0 | | |

| REASON FOR REZONE | CUP DESCRIPTION |
|-------------------|-----------------|
|-------------------|-----------------|

| | |
|------------------------------|--|
| CREATING ONE RESIDENTIAL LOT | |
|------------------------------|--|

| | | | | |
|-----------------------------|---------------------------|--------------|--|--------------|
| FROM DISTRICT: | TO DISTRICT: | ACRES | DANE COUNTY CODE OF ORDINANCE SECTION | ACRES |
| A-1Ex Exclusive Ag District | RH-3 Rural Homes District | 8.9 | | |

| | | | | |
|--|---|---|----------------------------------|---|
| C.S.M REQUIRED? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | PLAT REQUIRED? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | DEED RESTRICTION REQUIRED? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | INSPECTOR'S INITIALS PMK2 | SIGNATURE:(Owner or Agent)  |
| Applicant Initials _____ | Applicant Initials _____ | Applicant Initials _____ | | PRINT NAME: Ronald J. Combs |

COMMENTS: CREATION OF A SINGLE RESIDENTIAL LOT.

| |
|------------------|
| DATE: 9-28-17 |
|------------------|

Dane County Rezone & Conditional Use Permit

| | |
|----------------------------|------------------------|
| Application Date | Petition Number |
| 09/28/2017 | DCPREZ-2017-11218 |
| Public Hearing Date | C.U.P. Number |
| 11/28/2017 | |

| OWNER INFORMATION | | AGENT INFORMATION | |
|---|--|---|--|
| OWNER NAME GARY E THALACKER | PHONE (with Area Code) (608) 774-0344 | AGENT NAME COMBS & ASSOCIATES | PHONE (with Area Code) (608) 752-0575 |
| BILLING ADDRESS (Number & Street) 501 COUNTY HIGHWAY X | | ADDRESS (Number & Street) 109 W MILWAUKEE ST., | |
| (City, State, Zip) EDGERTON, WI 53534 | | (City, State, Zip) Janesville, WI 53548 | |
| E-MAIL ADDRESS | | E-MAIL ADDRESS mcombs@combsurvey.com <i>rj combs</i> | |

| ADDRESS/LOCATION 1 | | ADDRESS/LOCATION 2 | | ADDRESS/LOCATION 3 | |
|-----------------------------------|---------------|-----------------------------------|---------|-----------------------------------|---------|
| ADDRESS OR LOCATION OF REZONE/CUP | | ADDRESS OR LOCATION OF REZONE/CUP | | ADDRESS OR LOCATION OF REZONE/CUP | |
| 495 County Highway X | | | | | |
| TOWNSHIP ALBION | SECTION 29 | TOWNSHIP | SECTION | TOWNSHIP | SECTION |
| PARCEL NUMBERS INVOLVED | | PARCEL NUMBERS INVOLVED | | PARCEL NUMBERS INVOLVED | |
| 0512-292-8000-7 | | | | | |

| REASON FOR REZONE | CUP DESCRIPTION |
|--|-----------------|
| SEPARATING FARM LAND FROM RESIDENCE AND FARM ACCESSORY BUILDINGS | |

| FROM DISTRICT: | TO DISTRICT: | ACRES | DANE COUNTY CODE OF ORDINANCE SECTION | ACRES |
|-----------------------------|------------------------------|-------|---------------------------------------|-------|
| A-1Ex Exclusive Ag District | A-2 (8) Agriculture District | 8.4 | | |

| C.S.M REQUIRED? | PLAT REQUIRED? | DEED RESTRICTION REQUIRED? | INSPECTOR'S INITIALS | SIGNATURE: (Owner or Agent) |
|---|---|---|----------------------|-----------------------------|
| <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | SCW1 | <i>Ronald J. Combs</i> |
| Applicant Initials _____ | Applicant Initials _____ | Applicant Initials _____ | | PRINT NAME: |

| |
|------------------------|
| <i>Ronald J. Combs</i> |
| DATE: 9-28-17 |

Dane County Rezone & Conditional Use Permit

| | |
|---------------------|-------------------|
| Application Date | Petition Number |
| 10/09/2017 | DCPREZ-2017-11223 |
| Public Hearing Date | C.U.P. Number |
| 12/11/2017 | |

| OWNER INFORMATION | | AGENT INFORMATION | |
|--|--|--|--|
| OWNER NAME JACOB A. REPPEN | PHONE (with Area Code) (608) 884-9319 | AGENT NAME RONALD J COMBS | PHONE (with Area Code) (608) 752-0575 |
| BILLING ADDRESS (Number & Street) 781 HILLSIDE RD | | ADDRESS (Number & Street) 109 W MILWAUKEE | |
| (City, State, Zip) EDGERTON, WI 53534 | | (City, State, Zip) JANESVILLE, WI 53548 | |
| E-MAIL ADDRESS | | E-MAIL ADDRESS rjcombs@combssurvey.com | |

| ADDRESS/LOCATION 1 | | ADDRESS/LOCATION 2 | | ADDRESS/LOCATION 3 | |
|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------|
| ADDRESS OR LOCATION OF REZONE/CUP | | ADDRESS OR LOCATION OF REZONE/CUP | | ADDRESS OR LOCATION OF REZONE/CUP | |
| 432 ALBION RD | | 432 ALBION RD | | | |
| TOWNSHIP ALBION | SECTION 27 | TOWNSHIP | SECTION 27 | TOWNSHIP | SECTION |
| PARCEL NUMBERS INVOLVED | | PARCEL NUMBERS INVOLVED | | PARCEL NUMBERS INVOLVED | |
| 0512-271-9002-0 | | 0512-271-8601-0 | | | |

| REASON FOR REZONE | | | CUP DESCRIPTION | |
|--|---------------------------|-------|---------------------------------------|-------|
| SEPARATING EXISTING RESIDENCE FROM FARMLAND AND CREATING ONE RESIDENTIAL LOT | | | | |
| FROM DISTRICT: | TO DISTRICT: | ACRES | DANE COUNTY CODE OF ORDINANCE SECTION | ACRES |
| A-4 Agriculture District | RH-4 Rural Homes District | 28.1 | | |
| A-2 (8) Agriculture District | RH-4 Rural Homes District | 3.1 | | |

| | | | | |
|---|--|---|----------------------------------|---|
| C.S.M REQUIRED? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Applicant Initials <u>RHM</u> | PLAT REQUIRED? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Applicant Initials <u>RHM</u> | DEED RESTRICTION REQUIRED? <input type="checkbox"/> Yes <input type="checkbox"/> No Applicant Initials <u>RHM</u> | INSPECTOR'S INITIALS SSA1 | SIGNATURE: (Owner or Agent) <i>Richard H. Moberg</i> |
| | | | | PRINT NAME: RICHARD H. MOBERG |
| | | | | DATE: Oct. 9, 2017 |

TOWN OF ALBION

Resolution 17-04

**AUTHORIZING A SIGNATORY MUNICIPALITY TO EXCEED THE LEVY LIMIT
FOR THE EDGERTON FIRE PROTECTION DISTRICT**

WHEREAS, the Edgerton Fire Protection District (District) was created by a FIRE PROTECTION AGREEMENT (Agreement) by and between the City of Edgerton, the Towns of Albion, Fulton, Porter, and Sumner herein referred to as signatory municipalities; and

WHEREAS, The State of Wisconsin has passed legislation limiting municipal levies through the Levy Limit Law; and

WHEREAS, Section 66.0602(3)(h) Wis. Stats., of the Levy Limit Law, allows the signatory municipalities to exceed the levy limit if the levy increase requested by the Fire District would cause a municipality to exceed its permitted levy limit, provided the levy increase requested by the Fire District is less than the sum of the Consumer Price Index (CPI) plus 2%, and provided all the signatory municipalities pass a resolution allowing a signatory municipality to exceed the levy limit.

NOW THEREFORE BE IT RESOLVED, that the undersigned signatory municipality hereby authorizes any signatory municipality to exceed the levy limit in accordance with SS 66.0602(3)(h) if they are authorized to do so and so elect.

Motion by:

Seconded by:

Roll Call: Yeas: Noes: -0-

Dated: November 7, 2017

Robert Venske, Chairman

ATTEST:

Julie Hanewall, Clerk/Treasurer

#17-05

RESOLUTION
Regarding Road Right of Way

Use black ink

At the (City / Village / Town) of Town of Albion

Circle one
official meeting held on November 7, 2017, the following

resolution was adopted concerning land in Dane County described as:
(Give the legal description of the affected property or, if attached, say "see attached.")

WHEREAS, pursuant to Wisconsin State Statutes, including but not limited to Chapter 60 and Wis. Stat. Section 82.03(7), the Albion Town Board may name local roads.

NOW, THEREFORE, the Town of Albion Town Board hereby resolves and ordains as follows:

1. The following Town road shall be renamed to Jacobus Road.
2. The road being renamed Jacobus Road is located in the SE 1/4 of SW 1/4 of Section 34, T 5 N, R 12 E, in the Town of Albion, Dane County, Wisconsin, and which Road commences at the intersection of US Hwy 51 N and runs west to east and ends at the intersection of Edgerton Rd.

This resolution is duly adopted by the Town Board of the Town of Albion on the 7th day of November 2017.

Recording area

Name and return address:

PARCEL IDENTIFICATION NUMBER*
(*Not required for road right of ways)

Signature of City/Village/Town official

Date

A copy of the resolution is attached.

Name printed

Title

STATE OF WISCONSIN, County of _____

Subscribed and sworn to before me on _____ by the above named person(s).

Signature of notary or other person
authorized to administer an
oath _____
(as per s. 706.06, 706.07)

Print or type name: _____

Title _____ Date commission expires: _____

This document was drafted by:
(print or type name below)

Names of persons signing in any
capacity must be typed or printed
below their signature.

DCROD 3/1/2002

To Adopt the Town of Albion Annex to the Dane County Natural Hazard Mitigation Plan

Resolution Number 17-06

WHEREAS the Town of Albion recognizes the threat that natural hazards pose to people and property within our community; and

WHEREAS the Town of Albion recognizes the importance of reducing or eliminating vulnerability to disasters caused by natural hazards for the overall good and welfare of the community, and

WHEREAS the Town of Albion has been an active participant in the Dane County Hazard Mitigation Planning Committee, which has established a comprehensive, multi-jurisdictional, Natural Hazard Mitigation Plan to identify natural hazards and develop strategies to mitigate natural hazards, and

WHEREAS the Federal Disaster Mitigation Act of 2000 requires jurisdictions to prepare and adopt a hazard mitigation plan to be eligible for future pre-disaster and post-disaster federal funding for mitigation purposes,

WHEREAS Town of Albion has identified and justified a number of proposed projects and programs needed to mitigate the vulnerabilities of Town of Albion to the impacts of future disasters to be included in the Town of Albion Annex to the Dane County Natural Hazard Mitigation Plan, and

NOW, THEREFORE, BE IT RESOLVED that,

1. The Town of Albion hereby proposes to accept and approve the Town of Albion Annex to the Dane County Natural Hazard Mitigation Plan; and
2. The Town of Albion will continue to participate in the updating and revision of the Town of Albion Annex to the Dane County Hazard Mitigation Plan with a plan review and revision to occur within a five year cycle, and designated staff will provide annual progress reports on the status of implementation of the plan to the Town of Albion and
3. On behalf of Town of Albion, Dane County is authorized to submit this plan adoption resolution to Wisconsin Emergency Management and Federal Emergency Management Agency, Region V officials to enable final acceptance and recognition of the Natural Hazard Mitigation Plan.

So resolved,

Dated this 7th day of November. Motion made by Second by
Roll Call Vote: Andrews Y, Lehnherr Y, Staff N, Tesar Y

TOWN OF ALBION

By: _____
Robert Venske, Town Chairperson

ATTEST:

Julie Hanewall, Town Clerk

Adopted: November 7, 2017

The above resolution was filed in my office on November 7, 2017 and recorded in
the Town Board record book.

Julie Hanewall, Town Clerk

TOWN OF ALBION

ACCESS "DRIVEWAY" APPLICATION AND PERMIT FROM PRIVATE PROPERTY TO A TOWN ROAD

Cost of Access Permit is \$50.00 Deposit: \$2500.00

Name of Applicant Blatterman Homes
Street Address: 3472 Old Meier rd
City, State, Zip: Madison WI 53718 Phone: 608-235 7439

Property Owner Name (if different from Applicant) Same
Street Address:
City, State, Zip:

This property is: residential commercial agricultural manufacturing(circle one)
Parcel #

Construction location: North / South East West Side of Eldon Way
located .10 mile from Hwy W
in Section 25, Town of Albion.

ATTACH A DRAWING OR MAP SHOWING ACCESS LOCATION ON ABOVE PROPERTY. Specify footage from lot lines and show all existing accesses.

Stopping Sight Distance Available: .10 mile +

Posted Speed Limit: 25

Stopping Sight Distance Required at Posted Speed Limit: 155'

Remarks: Driveway comes out on Cr of Eldon Way

NOTE: Stopping sight distance for driveways is measured with an eye height of 3.5 feet above the pavement and an object height of 0.5 feet above shoulder elevation. To Determine "Stopping Sight Distance", please refer to the DOT Values Table.

Table with 2 columns: Design Speed MPH and Stopping Sight Distance. Rows include speeds from 25 to 70 MPH and corresponding distances from 155 to 730 feet.

ACKNOWLEDGEMENT:

As owner of the above named property I agree to all terms, conditions, and specifications outlined in the above permit and in the Town of Albion's Driveway and Culverts Ordinance. I also acknowledge and agree that I am responsible for any damage to the roadway, shoulder or right-of-way, which occurs during the construction process, up to and including any time period until an occupancy permit and/or final inspection notice from the Town of Albion Building Inspector is issued and received by the Town. I agree that the damage deposit of \$2500.00 I make will be retained until the Town Board acts to release the deposit. Costs for any damage, solely determined by the Town, will be deducted from the deposit prior to return.

Brian Blanton 9-18-17
Property Owner Signature Date

Approval of initial access *Andrew J. Decker* 9-20-2017
Town Representative Date

Access granted/denied by the Town Board on: _____, 20__
Reason for denial _____

Deposit amount: _____ Type: _____ personal check
_____ money order/cashier's check

Date deposit authorized to be returned by: Public Works Staff: _____
Town Board: _____

Date deposit authorized to be held by Town Board: _____

Date deposit returned by Clerk/Treasurer: _____

Comments:

CONDITIONS

Width of driveway: 14' feet. at Property line
Center of driveway from property line: 17' feet.

No drainage culvert needed
 Drainage culvert Size: Length: 20' Diameter: Arched culvert (15" equivalent),
* WisDOT Approved apron endwalls are also required.

~~If this request is for an additional access:~~

- ~~• Property size in acres: _____~~
- ~~• Total road frontage on the road from which the proposed access would serve the parcel
_____~~
- ~~• Measurement between centerlines of the existing and proposed accesses in feet
_____~~
- ~~• Distance from the side setbacks of the property _____~~
- ~~• Zoning classification of the subject property _____~~
- ~~• Number of feet from intersections of any town/town or town/county roads: _____~~

Other Requirements:

1. Finished accesses must remain at, or below, the grade of the roadway edge for a minimum of ten feet.
2. A driveway may consist of concrete, gravel, or asphalt. The first (10) ten feet of driveway from the edge of the road inward may not be concrete, it must be gravel or asphalt from property to the edge of the road (hereinafter referred to as "Driveway Concrete Setback")
3. The "Driveway Concrete Setback" shall not be constructed of concrete. The "Driveway Concrete Setback" must be constructed using gravel or asphalt. In the event that the property owner violates the Concrete Driveway Setback requirement and concrete is so installed, it will be removed and the cost thereof charged against the deposit; of if no deposit, against the property in violation of the ordinance.
4. In the event that Property owner violates the Concrete Driveway Setback requirement, Property owner hereby agrees to defend and indemnify the Town for any costs or damages incurred by the Town as a result of the Property owner's violation of the Concrete Driveway Setback requirement. Property owner further agrees to defend and hold the Town harmless for any and all damages or costs incurred by Property owner as a result of the Property owner's violation of the Driveway Concrete Setback requirement.
5. If a Property owner violates the Driveway Concrete Setback and a Town roadway improvement project results in a change of grade between the Town roadway and the

OCTOBER 2017 BILLS TO PAY

| VENDOR NAME | AMOUNT | DESCRIPTION |
|--------------------------------|-----------------|------------------------------------|
| ALLIANT | 809.88 | Utilities |
| CHARTER COMMUNICATIONS | 328.91 | Telephone |
| ROCK COUNTY ELECTRIC | 69.31 | Utilities |
| BANK OF EDGERTON - Credit Card | 53.64 | |
| M & I | 3400.24 | Payroll Tax, Fed, SS & Med SS |
| WI DEPT OF REVENUE | 522.58 | Payroll Tax - Wisconsin |
| WI RETIREMENT | 1562.06 | Retire - Andy, Julie, Josh |
| DEPT OF EMPLOYEE TRUST | 5293.67 | Insurance - Public Employees |
| DEEGAN HARDWARE | 54.54 | Garage Supplies |
| AXLEY BRYNELSON | 0.00 | Attorney fees |
| ROETHE, KROHN, POPE | 157.50 | Attorney fees |
| MSA PROFESSIONALS | 3989.28 | Engineering |
| LANDMARK SERVICES | 0.00 | Gas, Fuel |
| MOTOR PARTS & EXHAUST | 55.52 | Garage Supplies |
| CINTAS CORPORATION | 134.90 | Office Supplies |
| DANE COUNTY TREASURER | 621.83 | Sherriffs contract |
| MARTIN GROUP | 15.04 | Office Supplies |
| EDGERTON REPORTER | 0.00 | Public Notices, Publishing Expense |
| T & T STONE | 1546.60 | Gravel |
| MID-STATE EQUIPMENT | 259.65 | Repairs and Maint. |
| JOHNSON TRACTOR | 58.86 | Repairs and Maint. |
| FAHRNER ASPHALT SEALERS, LLC | 49306.00 | Roads |
| THREE BLIND MICE | 55.00 | Office Supplies |
| EDGERTON FLORAL | 110.00 | Lehnherr and Higbee Flowers |
| CKSD | 276.33 | Utilities |
| TOTAL | 68681.34 | |
| ADVANCED DISPOSAL SERVICES | 11438.76 | |

TOWN OF ALBION
Profit & Loss Budget vs. Actual
 January 1 through October 26, 2017

| Ordinary Income/Expense | Jan 1 - Oct 26, 17 | Budget |
|--|--------------------|-------------------|
| Income | | |
| 4300 · BUILDING PERMITS | 12,180.47 | 9,000.00 |
| 4301 · BUILDING PERMITS-TNS SHARE | 3,990.15 | 2,250.00 |
| 4305 · DRIVEWAY PERMITS | 150.00 | 200.00 |
| 4320 · ZONING | 3,096.88 | 1,000.00 |
| 4325 · TITLE SEARCH | 2,190.00 | 1,800.00 |
| 4330 · BANK INTEREST | 114.25 | 300.00 |
| 4340 · COURT FINES | 1,015.00 | 1,000.00 |
| 4360 · TOWN HALL RENT | 2,650.00 | 3,000.00 |
| 4365 · GARAGE RENT | 1,100.00 | 2,400.00 |
| 4370 · STATE SHARED REV | 5,681.07 | 38,025.00 |
| 4375 · EXEMPT COMPUTER STATE AID | 121.00 | 99.00 |
| 4390 · CABLE TV FRANCHISE FEE | 8,045.80 | 10,000.00 |
| 4400 · LIQUOR LICENSES | 3,300.00 | 3,400.00 |
| 4420 · OPERATORS & OTHER LICENSE | 2,535.00 | 2,300.00 |
| 4425 · RECYCLING GRANT | 5,539.66 | 4,700.00 |
| 4430 · DOG LICENSE | 865.00 | 200.00 |
| 4460 · GENERAL TRANSPORATION AID | 111,553.32 | 111,553.32 |
| 4490 · GRAVE CARE | 6.00 | 0.00 |
| 4654 · CEMETERY LOT SALE | 350.00 | 0.00 |
| 4701 · OTHER INCOME | 29,257.25 | 50.00 |
| 4820 · SHELTER-RENT | 2,475.00 | 0.00 |
| 4850 · PLAYGROUND EQUIP./PARK IMPROVE | 4,540.00 | 3,250.00 |
| 4890 · CURBSIDE SERVICE | 5,298.57 | 136,950.84 |
| 4891 · ATC MONEY | 78,451.00 | 78,451.00 |
| 5711 · FIRE DUES | 7,796.72 | 0.00 |
| Total Income | 292,302.14 | 409,929.16 |
| Gross Profit | 292,302.14 | 409,929.16 |
| Expense | | |
| 5224 · COLLECTION CENTER EXPENSE | 165.00 | 165.00 |
| 5235 · RECYCLE EXPENSE | 114,243.96 | 136,590.84 |
| 5240 · PLANNING COMMISSION | 1,075.00 | 1,200.00 |
| 5250 · DOG LICENSE FEES TO DANE COUNTY | 1,269.00 | 1,300.00 |
| 5260 · ELECTION EXPENSE | 1,701.52 | 1,500.00 |
| 5270 · BOARD OF REVIEW | 200.00 | 200.00 |
| 5280 · BRIDGE REPLACEMENT | 1,600.00 | 600.00 |
| 5292 · SEWER ASSESSMENTS FOR ALBION | 3,510.60 | 3,510.60 |
| 5333 · GRAVEL EXPENSE | 3,905.54 | 8,000.00 |
| 5343 · CULVERTS | 0.00 | 4,000.00 |
| 5420 · DANE COUNTY SHERIFFS CONTRACT | 7,922.78 | 9,000.00 |
| 5430 · ASSESSOR SALARY | 8,350.00 | 8,350.00 |
| 5450 · ROCK RIVER SAFETY PATROL | 2,303.17 | 2,303.15 |
| 5516 · PERMITS BUILDING | 11,415.47 | 9,000.00 |

TOWN OF ALBION
Profit & Loss Budget vs. Actual
 January 1 through October 26, 2017

| | <u>Jan 1 - Oct 26, 17</u> | <u>Budget</u> |
|--|---------------------------|-------------------|
| 5601 · ROAD & MATERIALS | 194,952.50 | 220,000.00 |
| 5621 · HIGHWAY FRINGES | 34,572.78 | 53,700.00 |
| 5630 · REPAIRS & MAINTANCE | 20,898.03 | 20,000.00 |
| 5638 · TREE TRIMMING | 24,355.60 | 25,000.00 |
| 5640 · GAS OIL FUEL | 9,294.59 | 10,000.00 |
| 5645 · ROAD SIGNS | 2,331.97 | 4,000.00 |
| 5650 · GARAGE GENERAL SUPPLES | 5,295.89 | 8,000.00 |
| 5695 · SALT EXPENSE | 29,348.58 | 33,000.00 |
| 5700 · EDUCATION | 35.00 | 300.00 |
| 5701 · PLOW PURCHASE-NEW | 34,453.81 | 34,453.81 |
| 5734 · OFFICE/GARAGE(NEW)REPAIR | 275.00 | 500.00 |
| 5920 · TOWN HALL EXPENSE | 1,521.38 | 2,000.00 |
| 5925 · UTILITIES | 12,329.58 | 16,200.00 |
| 5935 · TELEPHONE | 3,267.91 | 3,900.00 |
| 6010 · PARK EQUIPMENT/MAINT | 90.49 | 3,250.00 |
| 6105 · Clerk Fringes | 15,199.44 | 19,500.00 |
| 6120 · PUBLIC NOTICE/PRINTING | 572.61 | 2,000.00 |
| 6130 · DUES/SUBSCRIPTIONS | 3,197.00 | 3,100.00 |
| 6140 · POSTAGE | 294.00 | 0.00 |
| 6145 · OFFICE EQUIP/SUPPLIES | 1,831.70 | 3,000.00 |
| 6240 · INSURANCE | 20,461.00 | 20,000.00 |
| 6250 · ENGINEERING | 31,946.62 | 5,000.00 |
| 6270 · AUDIT | 6,500.00 | 6,500.00 |
| 6273 · ACCOUNTING SERVICE | 110.00 | 0.00 |
| 6275 · LEGAL | 3,066.89 | 4,000.00 |
| 6280 · MISC EXPENSE | 1,411.56 | 4,000.00 |
| 6700 · 6560 - Payroll Expenses | | |
| 5020 · BOARD SALARY | 9,375.00 | 13,000.00 |
| 5620 · HIGHWAY WAGES | 95,388.68 | 122,500.00 |
| 5921 · TOWN HALL CLEANING | 1,680.00 | 2,000.00 |
| 6100 · CLERK/TREASURE SALARY | 24,541.73 | 31,000.00 |
| 6110 · DEPUTY CLERK/TEMP | 264.00 | 1,000.00 |
| 6190 · PAYROLL TAXES | 9,589.86 | 12,000.00 |
| 6700 · 6560 - Payroll Expenses - Other | 3,131.98 | 0.00 |
| Total 6700 · 6560 - Payroll Expenses | <u>143,971.25</u> | <u>181,500.00</u> |
| 7011 · REIMBURSE-UDC SEALS | 200.00 | 0.00 |
| Total Expense | <u>759,447.22</u> | <u>868,623.40</u> |